

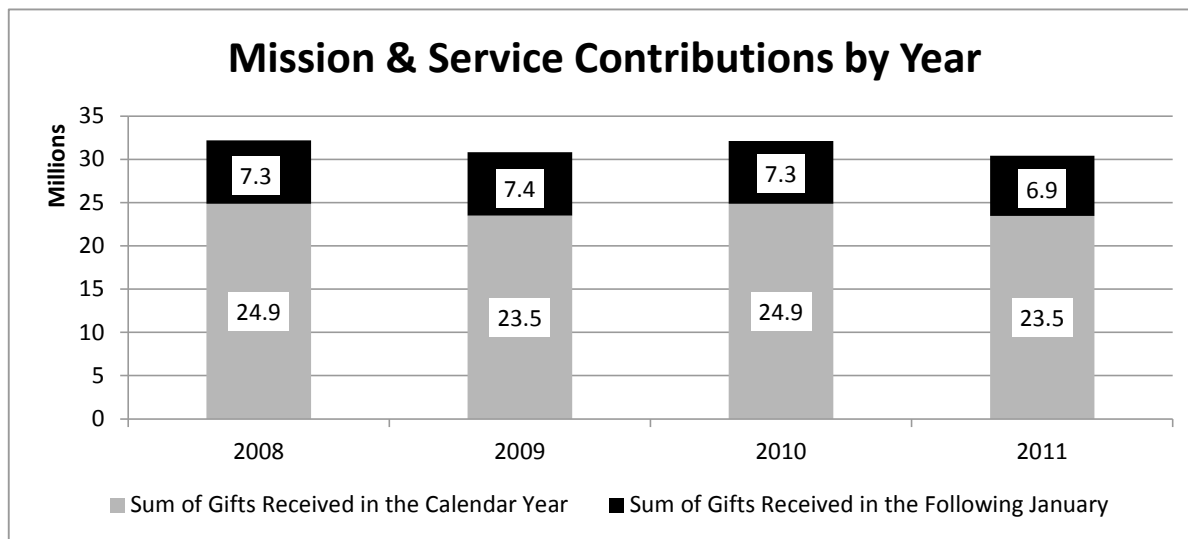
Mission & Service Results to Date

As of February 24, 2012

As of February 24, 2012, we have received \$30,507,256, or 96% of this year's financial objective of \$31,663,000.

Each year, the General Council Office receives many gifts for Mission and Service from congregations in January, as Treasurers finalize their year end accounting. As you can see in the graph below, we receive as much as 24% (over \$7 million).

We are holding the books open for 2011 Mission and Service gifts. Please send contributions as soon as possible. Should you have any questions or if you would like to send your congregation's Mission and Service gifts electronically, please contact Bill Kennedy at 1-800-268-3781, ext. 3012. Thank you for all your efforts.



Results by Conference

	Prior Years Totals			Year Average	This YTD	Difference from Avg
	2008	2009	2010		2011	
Alberta and Northwest Conference	2,766,017	2,714,469	3,595,487	3,025,324	2,705,739	-319,585
All Native Circle Conference	7,012	5,549	5,649	6,070	5,039	-1,031
Bay of Quinte Conference	2,920,186	2,851,586	2,864,555	2,878,776	2,993,375	114,599
British Columbia Conference	2,357,528	2,319,723	2,230,033	2,302,428	2,209,715	-92,713
Hamilton Conference	3,832,467	3,661,787	3,517,658	3,670,637	3,355,676	-314,961
London Conference	2,928,004	2,853,670	2,818,811	2,866,828	2,743,007	-123,822
Manitoba and Northwestern Ontario Conference	1,860,035	1,849,186	1,786,263	1,831,828	1,721,797	-110,031
Manitou Conference	446,922	417,817	401,497	422,079	400,130	-21,949
Maritime Conference	3,303,011	3,288,520	3,256,665	3,282,732	3,198,394	-84,338
Montreal and Ottawa Conference	1,854,385	1,762,482	1,664,113	1,760,327	1,748,342	-11,985
Newfoundland and Labrador Conference	733,842	724,126	719,099	725,689	716,456	-9,234
Saskatchewan Conference	1,561,119	1,459,841	1,453,052	1,491,337	1,416,472	-74,865
Toronto Conference	4,229,702	3,961,483	4,119,569	4,103,585	3,848,296	-255,289
Bequest Gifts Allocated in the Year	2,491,000	1,918,000	2,378,000	2,262,333	2,360,000	97,667
Direct Gifts	914,875	1,053,928	1,333,950	1,100,918	1,084,819	-16,099
Grand Total	32,206,106	30,842,168	32,144,401	31,730,892	30,507,256	-1,223,636